

Expenses by Function or Destination

Expenses by nature

	Revenues	Cost of sales	Gross profit	Other operating income	Selling and distribution expenses	Administrative expenses	Other operating expenses	Operating profit	Finance costs	Finance income	Share of profit of associate and JV	Profit before tax Cont operations	Income tax expense	Profit for the year from cont operations	Profit after tax from discount operations	Profit for the year
Continuing operations																
Revenues	180,462		180,462													
Other operating income				1,584												
Changes in inventories	(1,134)	(1,134)														
Raw materials and consumables	(127,739)	(127,739)														
Employee benefits expense	(35,880)	(3,451)			(14,001)	(18,428)										
Depreciation and amortization	(3,922)	(3,922)														
impairment on non-current assets	(200)	(200)														
Other expenses	(1,153)	(2)					(1,151)									
Finance costs	(2,766)								(2,766)							
Finance income	1,186									1,186						
Share of profit of associate and JV	671										671					
Profit before tax from continuing operations	11,109															
Income tax expense	(3,098)												(3,098)			
Profit for the year from continuing operations	8,011															
Discontinued operations																
Profit after tax from discontinued operations	220															
Profit for the year	8,231															
	180,462	(136,448)	44,014	1,584	(14,001)	(18,428)	(1,151)	12,018	(2,766)	1,186	671	11,109	(3,098)	8,011	220	8,231

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